

21-808 Office of Telecommunications Management

The Office of Telecommunications Management has only one program, Telecommunications Management. Therefore the mission and goals of the Office of Telecommunications are the same as those listed for the Office of Telecommunications in the program description that follows.

Act 153 of the 1982 Regular Legislative Session statutorily established the Office of Telecommunications within the Division of Administration. The act established the duties of the office. Act 1098 of the 1997 Regular Session amended the duties of the office as follows:

1. To establish and coordinate all telecommunications systems and services affecting the management and operation of the executive branch of state government;
2. To act as a sole centralized customer for telecommunications systems;
3. To charge respective user agencies for the cost of the telecommunications systems and services and for operating the office;
4. To develop coordinated telecommunication systems and services for all state user agencies;
5. To review, coordinate, approve or disapprove all requests by state agencies to procure telecommunications systems and services;
6. To establish and define specifications to ensure compatibility of telecommunications systems and services;
7. To promote, coordinate or assist in the design and engineering of emergency telecommunications systems and services;
8. To advise and provide consultation to user agencies with respect to telecommunications management and planning; and
9. To develop policies, procedures and long-range plans for the acquisition and use of telecommunications systems.

The Office of Telecommunications Management is an ancillary agency in the Division of Administration.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 2 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	47,429,682	52,496,325	52,672,114	54,499,762	54,622,048	1,949,934
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$47,429,682	\$52,496,325	\$52,672,114	\$54,499,762	\$54,622,048	\$1,949,934
EXPENDITURES & REQUEST:						
Telecommunications Management	\$47,429,682	\$52,496,325	\$52,672,114	\$54,499,762	\$54,622,048	\$1,949,934
TOTAL EXPENDITURES AND REQUEST	\$47,429,682	\$52,496,325	\$52,672,114	\$54,499,762	\$54,622,048	\$1,949,934
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	103	91	95	95	95	0
Unclassified	0	0	0	0	0	0
TOTAL	103	91	95	95	95	0

This agency's recommended appropriation provides \$52,303 for short-term debt, which includes lease-purchase agreements.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees & Self-gen. Revenues	\$235,646
Total	\$235,646